

# ANNUAL REPORT FY2023



# A LETTER FROM THE DIRECTOR

I am very happy to report on our activities over the last fiscal year. I believe we are in the best financial shape we've ever been in, and our programs are expanding; allowing us to provide much needed services to those in our community.

Fiscal year 2022 persons served totaled 1,519 compared to fiscal year 2023 persons served totaling 3,177. We now have a clinician in every Enid Public School. This is also due to an increased salary offering thanks to the support of our Board of Directors. During FY23, our school-based counseling program provided counseling to 650 students, most of them attending EPS. We also provide counseling to Epic Charter School students, home school and private school students, and several from the smaller districts in the surrounding area. We provided Botvin Life Skills Training to 1,113 students. With the addition of our bachelor's level clinicians, we've been able to offer Botvin to more students than ever before, including YouthBuild clients. We have begun partnering with the Garfield County Child Advocacy Center and have 3 clinicians who provide onsite counseling to children and adolescents who have just completed a forensic interview or exam.

We have added a third TLP residence, allowing us to provide housing for 20 young adults over the last 12 months. These young adults have been provided safety, a foundation for any type of growth or success. During the last fiscal year, we provided 4,117 nights of shelter in our emergency youth shelter, this includes our Thelma's House residents who reside in the youth shelter. Our youth shelter has one of the lowest runaway rates in the state. Our staff work with each resident to ensure they are finishing homework assignments and teaching them the importance of being accountable for their actions.

Our drug court program is thriving with nearly a hundred participants. At the end of the fiscal year, a decision was made to move the drug court program to the offices on Grand Avenue where we had previously rented. This was because the program is so successful that it has outgrown our space at the Oxford location. This program saves the county well over a million dollars a year in what would be incarceration fees.

Fiscal year 2023 was the year of unexpected gifts! We've added bullet resistant window film to every window in the building, including the shelter, we've installed new cameras with audio, and new outdoor safety lighting. We purchased an AED machine, painted the halls, conference rooms and offices, resurfaced the floors, installed new lighting, replaced our worn-out lobby furniture, and added a new sign in the front of the building. Thanks to a \$52,000 grant from the American Rescue Plan Act, we were able to replace our AC/HVAC system.

I've enjoyed reflecting on all we've accomplished this year. I'm very proud of how Youth and Family Services makes a difference in this community. During the last school year, 200 Enid Public School students were served in our four food pantries. Over 400 children and youth received Christmas gifts thanks to a successful Project Santa campaign. Parents in our community receive parenting

classes at the low cost of only \$40 for a 6-week program and when they cannot afford the fees, we offer the classes at no cost. We provide bus passes and bicycles to our drug court participants so that transportation doesn't have to be a barrier to services.

None of these successes would be possible without the support of a strong Board of Directors, administrative staff who go above and beyond because they love their jobs, clinicians who provide caring and supportive therapy to children, individuals, and families, and shelter staff who turn an emergency youth shelter into a warm and inviting home for kids. We are doing great things with great people!\*

Warmly,  
Tree Kelley, M. Ed.  
Executive Director



\*To read Tree's full director's report - please reach out to our office\*

# BOARD OF DIRECTORS

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**POLLY WATKINS** - GARFIELD COUNTY JUVENILE AFFAIRS

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ANNIETHA JACK, DRUG COURT  
BILLIE WESTENHAVER, ENID HIGH SCHOOL  
BRIANNA STEPHENS, GLENWOOD ELEMENTARY  
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CHAMBREA SMITH, DRUG COURT  
CHANTEL DELAWARE, TAFT ELEMENTARY  
ELAINA MACKEY, WALLER MIDDLE  
GRACE HISE, HAYES ELEMENTARY  
HOLLY GOOD, FAMILY COURT COORDINATOR  
JACIE MITSCHLEN, DRUG COURT  
JACK HODGDEN, COOLIDGE ELEMENTARY  
JADYN CHRISTIANSEN, LONGFELLOW MIDDLE  
JAY REDELSPERGER, IN-OFFICE  
JEANICE POLWORT, IN-OFFICE  
KALLIE BRAKHAGE, LEAD DRUG COURT  
LAUREN GOMEZ, ADAMS ELEMENTARY  
LAUREN KELLER, ENID HIGH SCHOOL  
LAVENA RAYNER, GARFIELD ELEMENTARY  
LISA PARSONS, MONROE ELEMENTARY  
MARIAH RAMSEY, DRUG COURT  
MELISSA BELL, MCKINLEY ELEMENTARY  
RHEMA ABERCROMBIE, EMERSON MIDDLE  
SHYLAH RIDGWAY, SOCIAL WORK SUPERVISOR  
TAMMY BIVINGS, DRUG COURT  
TASHA JANTZEN, IN-OFFICE

## ADMINISTRATION

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SHARON MORRIS-ROBINETT, ASST. CLINICAL DIRECTOR  
MACKENZY CLEVELAND, DEVELOPMENT DIRECTOR  
CHELSEY BOWLES, FINANCIAL MANAGER  
LINDA WAGGONER, BILLING MANAGER  
JAIDAN WATASHE, ASST. BILLING MANAGER  
AUDREY BODE, HUMAN RESOURCES  
KEELY SCOTT, RECEPTIONIST

## SHELTER

JOANNA MOATS, RESIDENTIAL SERVICES DIRECTOR  
TENNILLE CHESNUT, SHELTER SUPERVISOR  
CARSON MOATS, TLP ADVISOR  
EUVONNA PECHA  
JOY LATTA  
JENNIFER VON RHEIN  
LISA YOUNG  
LORAC YERIAN  
MALLIYAH BAKER  
CHRISTI KIENZLE  
SHAWNA GAINES  
MICKENZIE TURNER  
MISTI MITCHELL

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## ABBREVIATIONS TO KNOW

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**CARS - COMMUNITY AT RISK SERVICES**  
**CBYS - COMMUNITY BASED YOUTH SERVICES**  
**CARF- COMMISSION ON ACCREDITATION OF  
REHABILITATION FACILITIES**

**BASIC CENTER PROGRAM = YOUTH SHELTER**  
**FTOP - FIRST TIME OFFENDERS PROGRAM**  
**BOTVIN - LIFE SKILLS PROGRAM**  
**TLP - TRANSITIONAL LIVING PROGRAM**

# WHO WE SERVED

1,837

CHILDREN SERVED THROUGH  
SCHOOL-BASED SERVICES

20

YOUNG ADULTS SERVED THROUGH  
THE TRANSITIONAL LIVING PROGRAM

4,117

NIGHTS OF SHELTER

59

CHILDREN SERVED THROUGH THE  
EMERGENCY YOUTH SHELTER

6,467

HOURS OF OUTPATIENT SUBSTANCE  
ABUSE COUNSELING

1,113

CHILDREN BENEFITTED FROM LIFE  
SKILLS EDUCATION





**THANK  
YOU**

THANK YOU TO ALL OUR DONORS AND  
COMMUNITY PARTNERS FOR BELIEVING  
IN THE MISSION OF YOUTH & FAMILY  
SERVICES





# D O N O R S

Alex & Angela Williams  
Ali Kirtley  
Alison Miles  
Amanda Creveling  
Amanda Lilley  
Amy & Eric Clements  
Anne Parker  
Annette Stewart  
Arlene Logan  
Astrid Elliot  
Bank of Kremlin  
Barbara & DeWayne Nightingale  
Bartmann Management  
Bea Paul  
Bob & Joyce Greenshaw  
Bode Contract Pumping  
Bonnie & Dean Shaw  
Brenda Rogers  
Brent & Marci Price  
Burgundy Place  
Carol Roberts  
Carole Cleveland  
Central Christian Church  
Chad Taylor  
Charlotte Owen  
Chelsey Singleton  
Cherokee Strip Community Foundation  
Chris Lee  
Christ United Methodist  
Clays Collision  
Corbin, Merz & Haney  
Corvette Club  
Cullen Rosine  
Dan Dillingham  
Daniel Shepard  
Daughters of the American Revolution  
David Callant  
David Henneke  
David McCune  
David & Sharon Trojan  
Deborah Eck  
Dense Mechanical  
Diane Ford  
Dierdre Gurry  
Don Allen  
Doug Frantz  
Edward Jones  
Enid Brewing Company  
Enid Cars & Coffee  
Enid Rotary  
Enid Women of the Moose  
Expressive Designs

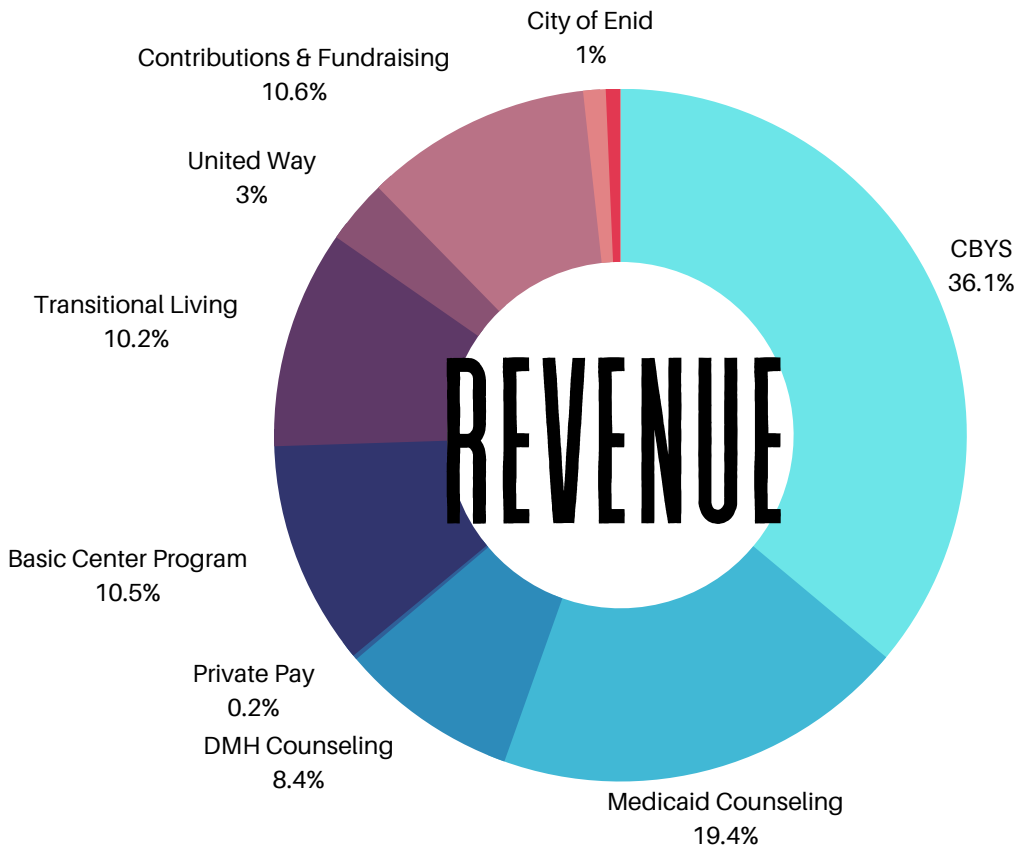
Faith Lutheran Church  
First Christian Church  
First Presbyterian Church  
First United Church  
Frank Nelson  
Garfield Co. Retired Educators  
Gary Barclay  
Glenn George  
Groendyke Transport  
Hailey Burgett  
Hammer-Williams  
Heather & Braden Bench  
Hometeam Nutrition  
Ian & Jessica Coppersmith  
James Johnson  
James Leslie  
Jamie Jarnagin  
Michael & Jane Martin  
Janice Settle  
Jason & Shawna Twyman  
Jeff Shaffer  
Jerry Blankenship  
Jessica Soles  
John & Karen Redelsperger  
John McClure  
Johnnie & Gary Atwood  
Jolene Carmody  
Jon & Tana Redelsperger  
Jordan LaRosh  
Joy Baker Qualls  
Joyce Goddard  
Julie Ross  
Karie Moorehead  
Karla Johnston  
Karla Webb  
Kathy Voth  
Katy Ormston  
Kelly Fisher  
Kelly Gwin  
Ken & Kathrine Korbin  
Kevin Shimanek  
Kim Ford  
Kristen Johnson  
Kros & Mazzy Bay  
Kyle & Carol Williams  
Kyle & Jenna Rosine  
Layne & Ami Livermont  
Leonard & Kayle Northcutt  
Leslie Blevins  
Lincoln & Jaznee White  
Lori Snedden  
Lorraine Coe

Madi McPherson  
Marci & Christian Lindmeir  
Marcus & Jessica Stephens  
Marilyn Thorp  
Mark & Alyson Burrow  
Mary Austin  
Mary Classen  
Michael & Carrie Lang  
Michael & Jan Peck  
Michael & Jennifer Goddard  
Michael & Sandy Kitterman  
Michael Bigheart  
Mike & Kelley Wright  
Modern Woodmen  
Nalda Calliccoat  
NBC Bank  
NWOOF  
Park Avenue Thrift  
Pat Ritter  
Patricia Monsees  
Patricia Olson  
Paul & Becky Woodward  
Phil Edwards  
PT Coupling  
Ralph & Beverly Evans  
Randa Parker  
Randy Long  
Rauh Oilfield Services  
Rob & Tyree Bullis  
Rob Stallings  
Robert Rogers  
Rodney Fowler  
Rolf & Nicki Carlsten  
Russ & Tianne Patterson  
Sally & Jack Ramey  
Sandra Regier  
Scooter Coffey

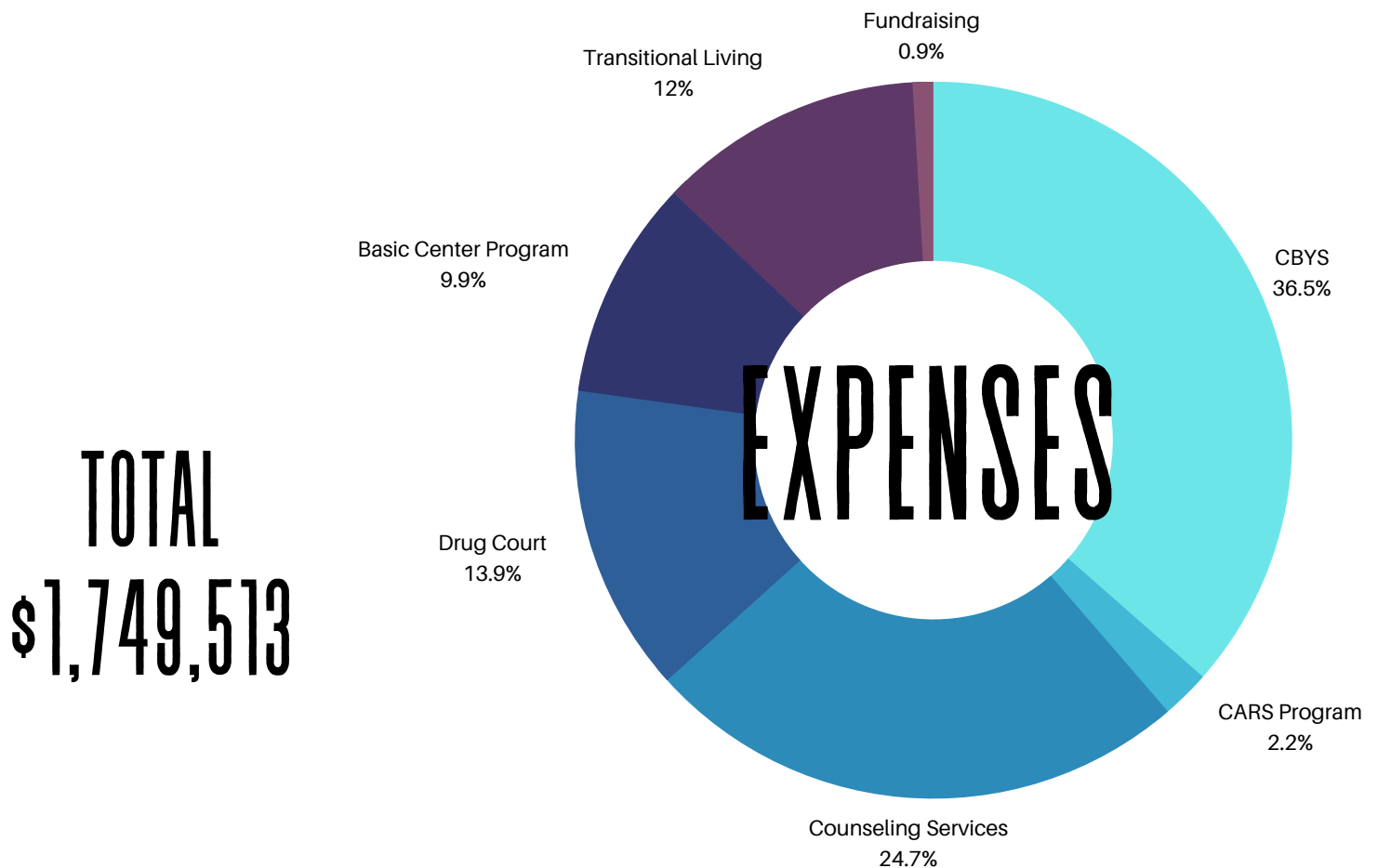
Seedorf Construction  
Settler's Brewing Company  
Sherry Kerrihard  
Shirley Salisbury  
Soul Sisters Nutrition  
St. Mary's  
Stephen Gungoll  
Steve & Mary Chambers  
Steven Walker  
Stride Bank  
Sue Chael  
Teague & Cindy Bickford  
Terriah Lewis  
The Bizzell Family  
The Chesnut Family  
The Hodgden Family  
Tiaria English  
Tim Declerck  
Tim Gungoll  
TJ Welding Services  
Todd Berdit & Vista Martin  
Todd Humphrey  
Tommy Gungoll  
Torrie & Jason Vann  
Trenn & Judy Watson  
Triangle Insurance  
Ty & Conner Zaloudek  
Unique Designs  
United Methodist  
United Way of NWOK  
Vance Air Force Base  
Victoria Hanousek  
Virginia Miller  
Waymaker Coffee Co.  
Wayne & Lori McMillin  
Wiggins Auctioneers  
Willow View United  
Willowview Women

Thank  
you

# THE FINANCIALS



**TOTAL**  
**\$1,909,888**



**TOTAL**  
**\$1,749,513**



# WHAT'S NEW?

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## MISDEMEANOR TREATMENT COURT

Youth & Family Services offers a Misdemeanor Treatment Court which is a highly structured program which includes regular court appearances, case management, supervision and individualized treatment services. Misdemeanor Treatment Court is a diversion model that provides legal incentives for participation such as dismissal of charges or avoidance of county jail sentences when successful.

## FAMILY TREATMENT COURT

The mission of the Family Treatment Court program is to provide for the health, safety and permanency of children of substance abusing parents involved in neglect proceedings. This is accomplished through intensive judicial oversight, the provision of comprehensive services and close collaboration between Family Treatment Court Team members. The YFS Team provides rapid assessment and services for both children and parents and provides ongoing monitoring of the family. In doing so, Family Treatment Court ensures that parents and children receive the help and support they need and that a holistic and strength-based approach to success is maintained.

## SAFE DATES (EDUCATION/PREVENTION)

In January of 2023, YFS presented the "Safe Dates" program to all freshman students at Enid High School as well as the YouthBuild class participants at CDSA. Safe Dates is an evidence-based program whose curriculum was given a high rating with promising practices from the Teen Dating Violence (TDV) Awareness and Prevention Curriculum. The idea to provide teen dating violence awareness to high school students was born out of the Garfield County Domestic Violence Task Force, which is a community partner with YFS. The program was presented to over 700 high school freshman and 25 YouthBuild participants. The program was presented over an 8-week period on Tuesday mornings. Sessions were led by YFS clinician, Jay Redelsperger and Executive Director, Tree Kelley. In the introductory session, Clinical Director, Josh Guinn presented as well as Courtney Dennis, Executive Director of YWCA, and Garfield County ADA, Sean Hill.

## VANCE AIR FORCE BASE/YFS MENTORSHIP PROGRAM

In a partnership with Vance Air Force Base, YFS is providing mentoring to youth who reside in our emergency youth shelter, Thelma's House, TLP, and Juvenile Drug Court participants. We have created a mentor training program which educates mentors on confidentiality, boundaries, and the reporting process. This program began in January of 2023 and at this time we have 3 mentors providing services. We hope to grow this program in the new fiscal year.



*TO BE ADDED TO OUR EMAIL LIST -  
PLEASE FILL OUT THE GOOGLE FORM  
BELOW*



YOUTH & FAMILY SERVICES OF  
NORTH CENTRAL OKLAHOMA



@YFSENID

